Little Rock District’s FY12 Workload

COL Glen Masset
District Commander
April 11, 2012
Agenda

- Who/where we are
- Small Business Goals
- Planned Civil Works
- Planned IIS
- Planned Military
- Questions?
Civil Works
- Flood Damage Reduction: 12 reservoirs
  - Prevented $303 M damages in 2011
- Navigation: McClellan-Kerr Arkansas River
  - 308 miles of navigable channel
  - 13 lock and dam structures
- Hydropower: 7 hydropower plants
  - 27 Units/1098 MW capacity
  - Provides 51.5% of SWPA regional requirements
- Recreation: 178 parks
  - 30M visitors a year
  - 8% of total visitation in USACE
- Water Supply Storage
  - provides for 350,000 homes
- Environmental Stewardship
- Regulatory
- Emergency Management

Military Construction
- State of Arkansas ($65.5M)
  - Little Rock Air Force Base
  - Pine Bluff Arsenal/Fort Chaffee
- Support to SWD ($443M and growing)
  - Fort Bliss/Fort Hood/WSMR/Fort Polk
  - Goodfellow AFB, RRAD
  - DOE/DHS
  - Medical Pgm
    - Worldwide Air Force Med Svc
    - Navy
    - VA
### SMALL BUSINESS GOALS – FY 2012

<table>
<thead>
<tr>
<th>Prime Contract Goals:</th>
<th>Achieved</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CESWL</td>
</tr>
<tr>
<td></td>
<td>USACE FY2011</td>
</tr>
<tr>
<td>Small Business Set-Aside</td>
<td>39.0%</td>
</tr>
<tr>
<td>Small, Disadvantaged Business</td>
<td>18.0%</td>
</tr>
<tr>
<td>HUBZone Small Business</td>
<td>11.0%</td>
</tr>
<tr>
<td>Women-Owned Small Business</td>
<td>7.0%</td>
</tr>
<tr>
<td>Service-Disabled Veteran-Owned Small Business</td>
<td>4.0%</td>
</tr>
<tr>
<td>HBCU/MI</td>
<td>2.5%</td>
</tr>
</tbody>
</table>
FY12 Little Rock District Portfolio
Planning, Design & Construction (in Millions)

219 Projects @ $330.7M

- $258M
- $169M
- $46M

* VA work is across CONUS

** $1.5M within SWL AOR, $256.6M outside SWL AOR
Little Rock District
Current Medical Project Locations

Air Force Medical Services
- Project Dollars: $434M
- # AFB’s: 45
- # Projects: 67
- States Affected: 25
- 6 OCONUS Locations

Veterans’ Administration
- Project Dollars: $43M
- # VISN: 17
- # Medical Centers: 4
- Current Projects: 7
- States: 1

Navy Bureau of Medicine
- Project Dollars: $40M
- # Installations: 1
- # Projects: 1
- Okinawa, Japan
# What We Buy

**CONSTRUCTION:** Military/Medical – vertical construction/renovation/remodel, utility/infrastructure systems. Civil Works – dredging, stone dikes, bridges, levee resurfacing, channel enlargement, relief wells, pumping stations, revetment, and dike repair.

**ENGINEERING SERVICES:** Include surveying and mapping, construction inspection, engineering studies, and architectural/engineering design.

**SUPPLIES AND EQUIPMENT:** Computers, peripheral equipment, office supplies and equipment, publications, rental/lease of heavy construction equipment, lease of towboats/workboats/tenders, dredge parts, crushed stone, non-corrosive fabric, and articulated concrete mattress. Medical equipment and furnishings.

**OTHER SERVICES:** Grass mowing, custodial and janitorial services, refuse/trash collection, security guard services, soil boring, archaeological investigations and drilling services.
<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>LOCATION</th>
<th>AWARD</th>
<th>COST RANGE</th>
<th>SET ASIDE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Refurbish Tainter Gates</td>
<td>Norfork</td>
<td>4th Qtr</td>
<td>$1 M-$5 M</td>
<td>Small Business</td>
</tr>
<tr>
<td>Blast &amp; Repair Penstocks</td>
<td>Greers Ferry Lake</td>
<td>3rd Qtr</td>
<td>$500K-$1 M</td>
<td>Small Business</td>
</tr>
<tr>
<td>Oil Containment System Ops</td>
<td>Bull Shoals Lake</td>
<td>4th Qtr</td>
<td>$500K-$1 M</td>
<td>Small Business</td>
</tr>
<tr>
<td>Gantry Crane Electrical Sys</td>
<td>Nimrod</td>
<td>4th Qtr</td>
<td>$100-$250 K</td>
<td>Small Business</td>
</tr>
<tr>
<td>Channel, Fourche Bayou Basin</td>
<td>Little Rock</td>
<td>4th Qtr</td>
<td>$100-$250 K</td>
<td>Small Business</td>
</tr>
<tr>
<td>Channel Dredging</td>
<td>Arkansas River</td>
<td>4th Qtr</td>
<td>$1-$5 M</td>
<td>Small Business</td>
</tr>
<tr>
<td>Channel Dredging</td>
<td>Ozark</td>
<td>4th Qtr</td>
<td>$250-$500 K</td>
<td>Small Business</td>
</tr>
<tr>
<td>Channel Dredging</td>
<td>Dardanelle</td>
<td>4th Qtr</td>
<td>$250-$500 K</td>
<td>Small Business</td>
</tr>
</tbody>
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## FY12 IIS Projects

<table>
<thead>
<tr>
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<th>AWARD</th>
<th>COST RANGE</th>
<th>SET ASIDE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mental Health Specialty Care (Pending Completion of Redesign)</td>
<td>Dallas VA</td>
<td>4&lt;sup&gt;th&lt;/sup&gt; Qtr</td>
<td>$10-25 M</td>
<td>SDVOSB</td>
</tr>
</tbody>
</table>
## FY12 Military Projects

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>LOCATION</th>
<th>AWARD</th>
<th>COST RANGE</th>
<th>SET ASIDE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repair Academy ASC</td>
<td>Air Force Academy</td>
<td>4&lt;sup&gt;th&lt;/sup&gt; Qtr</td>
<td>$5-10 M</td>
<td>Small Business</td>
</tr>
<tr>
<td>IDIQ MATOC for the 63&lt;sup&gt;rd&lt;/sup&gt; RSC</td>
<td>AR, LA, OK, TX</td>
<td>4&lt;sup&gt;th&lt;/sup&gt; Qtr</td>
<td>$25-100 M</td>
<td>8A</td>
</tr>
</tbody>
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Little Rock District
FY12-13 Opportunities (continued)

- 1st Qtr FY13, $475M 8(a) Set Aside Worldwide Medical Emergency Infrastructure Repair (EIR) MATOC (Air Force)

- 1st Qtr FY13, $900M Unrestricted/Small Business Worldwide Medical Integrated Design-Build/Initial Outfitting (DB/IO) MATOC (Air Force)

- FY13 C-130J Flight Simulator Addition LRAFB ($1M-$5M)

- FY13 C-130J Fuel Systems Maintenance Hangar LRAFB ($10-25M)
Little Rock District
Increasing Competition

- Larger competitive field.
- “Right Fit”
  - Qualified for job.
  - Ability to perform.
- Keep in touch; ask for debrief.
- Spirit of partnership.
CONTACTS

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Randy Hathaway, Deputy District Engineer 501-324-5531
Sandra Easter, District Chief Contracting 501-324-5868
Soila Reando, Deputy for Small Business 501-324-7194
Additional Information

• Little Rock District Website: http://www.swl.usace.army.mil/

• Contracting Division Central Telephone Line: (501) 324-5720

• FEDBIZOPPS: www.fbo.gov
Questions?