

Society of American Military Engineers (SAME)

Arkansas/Tulsa Post

2012 Future Work and Partnering Symposium



Little Rock District's FY12 Workload

**COL Glen Masset
District Commander
April 11, 2012**



®

**US Army Corps of Engineers
BUILDING STRONG®**





Agenda

- Who/where we are
- Small Business Goals
- Planned Civil Works
- Planned IIS
- Planned Military
- Questions?





Little Rock District

Civil Works

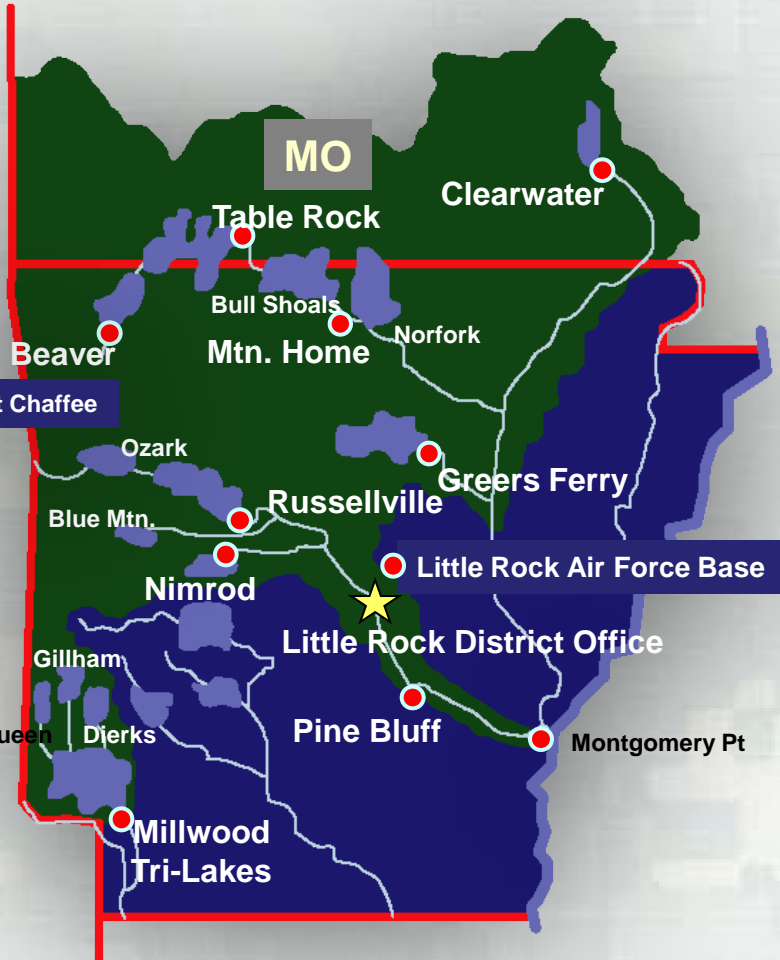
- Flood Damage Reduction: 12 reservoirs
 - Prevented \$303 M damages in 2011
- Navigation: McClellan-Kerr Arkansas River
 - 308 miles of navigable channel
 - 13 lock and dam structures
- Hydropower: 7 hydropower plants
 - 27 Units/1098 MW capacity
 - Provides 51.5% of SWPA regional requirements
- Recreation: 178 parks
 - 30M visitors a year
 - 8% of total visitation in USACE
- Water Supply Storage
 - provides for 350,000 homes
- Environmental Stewardship
- Regulatory
- Emergency Management

Military Construction

- State of Arkansas (\$65.5M)
 - Little Rock Air Force Base
 - Pine Bluff Arsenal/Fort Chaffee
- Support to SWD (\$443M and growing)
 - Fort Bliss/Fort Hood/WSMR/Fort Polk
 - Goodfellow AFB, RRAD
 - DOE/DHS
 - Medical Pgm
 - Worldwide Air Force Med Svc
 - Navy
 - VA



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SMALL BUSINESS GOALS – FY 2012

<u>Prime Contract Goals:</u>	Achieved		
	CESWL		
	USACE	FY2011	CESWL-DIV
Small Business Set-Aside	39.0%	57.08%	48.0%
Small, Disadvantaged Business	18.0*%	44.59%	22.0%
HUBZone Small Business	11.0%	6.10%	15.0%
Women-Owned Small Business	7.0%	4.82%	9.0%
Service-Disabled Veteran-Owned Small Business	4.0%	10.07%	5.0%
HBCU/MI	2.5%	10.12%	2.5%

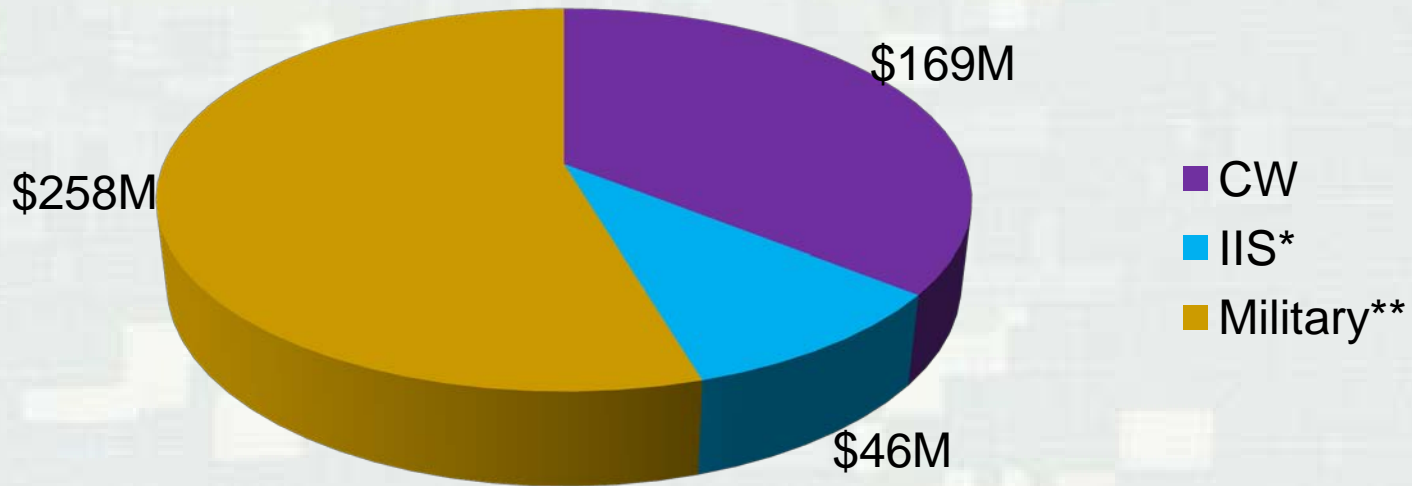




FY12 Little Rock District Portfolio

Planning, Design & Construction (in Millions)

219 Projects @ \$330.7M



* VA work is across CONUS

** \$1.5M within SWLAOR, \$256.6M outside SWLAOR

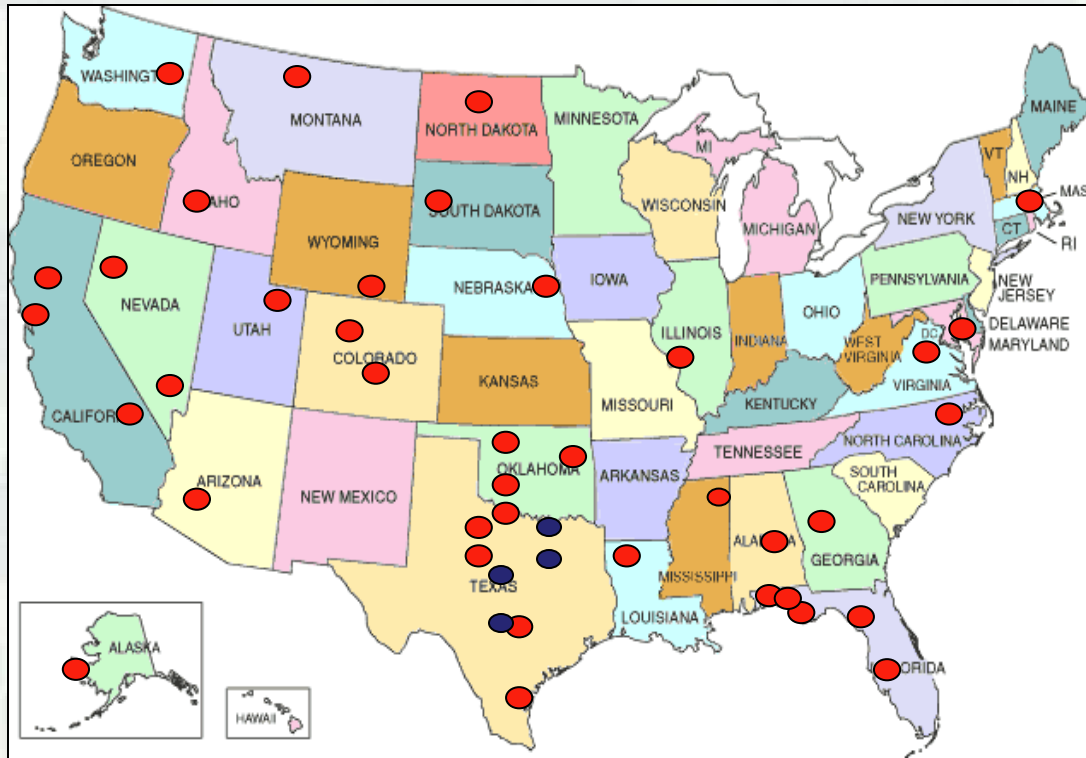


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Little Rock District

Current Medical Project Locations



Air Force Medical Services
Project Dollars: \$434M
AFB's: 45
Projects: 67
States Affected: 25
6 OCONUS Locations

Veterans' Administration
Project Dollars: \$43M
VISN: 17
Medical Centers: 4
Current Projects: 7
States: 1

Navy Bureau of Medicine
Project Dollars: \$40M
Installations: 1
Projects: 1
Okinawa, Japan





What We Buy

CONSTRUCTION: Military/Medical – vertical construction/renovation/remodel, utility/infrastructure systems. Civil Works – dredging, stone dikes, bridges, levee resurfacing, channel enlargement, relief wells, pumping stations, revetment, and dike repair.

ENGINEERING SERVICES: Include surveying and mapping, construction inspection, engineering studies, and architectural/engineering design.

SUPPLIES AND EQUIPMENT: Computers, peripheral equipment, office supplies and equipment, publications, rental/lease of heavy construction equipment, lease of towboats/workboats/tenders, dredge parts, crushed stone, non-corrosive fabric, and articulated concrete mattress. Medical equipment and furnishings.

OTHER SERVICES: Grass mowing, custodial and janitorial services, refuse/trash collection, security guard services, soil boring, archaeological investigations and drilling services.





FY12 Civil Works Projects

<u>PROJECT TITLE</u>	<u>LOCATION</u>	<u>AWARD</u>	<u>COST RANGE</u>	<u>SET ASIDE</u>
Refurbrsh Tainter Gates	Norfork	4 th Qtr	\$1 M-\$5 M	Small Business
Blast & Repair Penstocks	Greers Ferry Lake	3 rd Qtr	\$500K-\$1 M	Small Business
Oil Containment System Ops	Bull Shoals Lake	4 th Qtr	\$500K-\$1 M	Small Business
Gantry Crane Electrical Sys	Nimrod Lake	4 th Qtr	\$100-\$250 K	Small Business
Channel, Fourche Bayou Basin	Little Rock	4 th Qtr	\$100-\$250 K	Small Business
Channel Dredging	Arkansas River	4 th Qtr	\$1-\$5 M	Small Business
Channel Dredging	Ozark	4 th Qtr	\$250-\$500 K	Small Business
Channel Dredging	Dardanelle	4 th Qtr	\$250-\$500 K	Small Business





FY12 IIS Projects

PROJECT TITLE

LOCATION

AWARD

COST RANGE

SET ASIDE

**Mental Health Specialty Care
(Pending Completion of
Redesign)**

Dallas VA

4th Qtr

\$10-25 M

SDVOSB





FY12 Military Projects

<u>PROJECT TITLE</u>	<u>LOCATION</u>	<u>AWARD</u>	<u>COST RANGE</u>	<u>SET ASIDE</u>
Repair Academy ASC	Air Force Academy	4th Qtr	\$5-10 M	Small Business
IDIQ MATOC for the 63rd RSC	AR, LA, OK, TX	4th Qtr	\$25-100 M	8A





Little Rock District

FY12-13 Opportunities (continued)

- 1st Qtr FY13, \$475M 8(a) Set Aside Worldwide Medical Emergency Infrastructure Repair (EIR) MATOC (Air Force)
- 1st Qtr FY13, \$900M Unrestricted/Small Business Worldwide Medical Integrated Design-Build/Initial Outfitting (DB/IO) MATOC (Air Force)
- FY13 C-130J Flight Simulator Addition LRAFB (\$1M-\$5M)
- FY13 C-130J Fuel Systems Maintenance Hangar LRAFB (\$10-25M)





Little Rock District Increasing Competition

- Larger competitive field.
- “Right Fit”
 - Qualified for job.
 - Ability to perform.
- Keep in touch; ask for debrief.
- Spirit of partnership .





CONTACTS

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Additional Information

- Little Rock District Website: <http://www.swl.usace.army.mil/>
- Contracting Division Central Telephone Line:
(501) 324-5720
- FEDBIZOPPS: www.fbo.gov





Questions?



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